CITY OF ONAMIA BUDGET WORKSHOP MEETING MINUTES

Budget workshop minutes September 11, 2024.

At 5:02pm the budget workshop meeting was called to order by Mayor Marge Agnew.

Council members present: Mayor Marge Agnew, Bill Hill, Randy Anderson, Sandy Nelson, Joe Boeringa. Other staff present: City Clerk/Michelle Peterson, Police Chief/Mattison, PW Supervisor/Gene Falconer, PW/Josh True, Fire Chief/Bruce Peterson.

Budget Workshop:

1. The city council discussed several items in the *2025 Preliminary Budget.*
    a. The city council discussed maintenance's request for a new loader at a cost of $300,000. Different options for a new loader were discussed. The city council decided to allow the maintenance department to purchase a new loader with a cost up to $200,000. The $200,000 would only pay for the loader itself, and not any additional items. A new bucket and other items can be requested for the 2026 budget.
    b. Mayor Marge Agnew would like the budget to reflect only giving a 1 step increase in the 2025 budget.
    c. OSHA required fire safe at a cost of $3,000. Josh True will try and find cheaper options. The $3,000 request will stay in the budget.
    d. New hoist for the city shop, costing $20,000. Josh True will try and find cheaper options. The cost of the hoist will stay in the budget.
    e. Rubber mulch for the park, costing $25,000. This item will stay in the budget.
    f. A new transducer for the lift station, costing $14,000. This item was not discussed. Item will remain in the budget.
    g. Extraction equipment for the fire department. This item will remain in the budget. The city council approved this purchase.
    h. New water and sewer rates are on the preliminary budget. The council will review the fee schedule at the regular meeting that is following the budget workshop.

After no further discussion, Joe Boeringa made a **motion** to close the meeting at 6:03 p.m., seconded by Randy Anderson, AIF, motion carried.

Dated on this 12, day of September 2024
September 11, 2024 – Budget workshop minutes

APPROVED on this 9th, day of October 2024

_____
Marge Agnew – Mayor

ATTEST:

_____
Michelle Peterson, MCMC Clerk-Treasurer

CERTIFIED BY VOTE:

Motion: _____

Second: _____

☐	MARGE AGNEW	☐
☐	BILL HILL	☐
☐	RANDY ANDERSON	☐
☐	SANDY NELSON	☐
☐	JOE BOERINGA	☐